

Hudson Transit Lines, Inc. (Short Line)

ID Number: 2126
www.shortlinebus.com
c/o NJ Transit, Carrier Administration, One Penn Plaza East
Newark, NJ 07105-2246

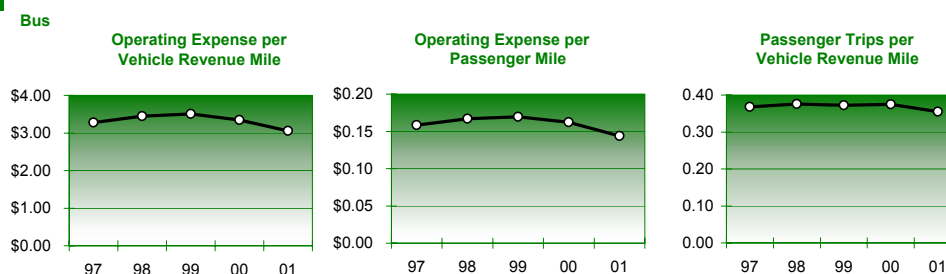
Chief Executive Officer: George Grieve,
President
(973)491-7839

System Wide Information

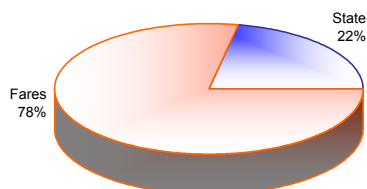
Modal Information

General Information		Financial Information		Characteristics		Performance Measures	
						Bus	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$23,053,412	
New York, NY--Northeastern NJ		Directly Operated		Capital Funding		\$0	
Square Miles	2,967	Purchased Transportation		Annual Passenger Miles		160,475,995	
Population	16,044,012	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		7,549,646	
Population Ranking out of 405 UZAs	1			Annual Unlinked Trips		2,678,223	
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		8,699	
		Passenger Fares		Annual Vehicle Revenue Hours		329,863	
		Local Funds		Fixed Guideway Directional Route Miles		2.9	
Service Area Statistics		State Funds		Vehicles Available for Maximum Service		173	
Square Miles	2,898	Federal Assistance ¹		Average Fleet Age in Years		7.6	
Population	5,443,000	Other Funds		Vehicles Operated in Maximum Service		140	
		Total Operating Funds Expended		Peak to Base Ratio		1.6	
				Percent Spares		24%	
				Incidents		271	
				Patron Fatalities		0	
Service Consumption		Summary of Operating Expenses		Performance Measures			
Annual Passenger Miles	160,475,995	Salaries, Wages and Benefits		Service Efficiency			
Annual Unlinked Trips	2,678,223	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$3.05	
Average Weekday Unlinked Trips	8,699	Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$69.89	
Average Saturday Unlinked Trips	3,853	Other Operating Expenses		Cost Effectiveness			
Average Sunday Unlinked Trips	3,989	Total Operating Expenses		Operating Expense per Passenger Mile		\$0.14	
				Operating Expense per Unlinked Passenger Trip		\$8.61	
				Service Effectiveness			
Service Supplied		Reconciling Cash Expenditures		Unlinked Passenger Trips per Vehicle Revenue Mile		0.35	
Annual Vehicle Revenue Miles	7,549,646			Unlinked Passenger Trips per Vehicle Revenue Hour		8.12	
Annual Vehicle Revenue Hours	329,863	Sources of Capital Funds Expended					
Vehicles Available for Maximum Service	173	Local Funds					
Vehicles Operated in Maximum Service	140	State Funds					
Base Period Requirement	86	Federal Assistance ²					
		Total Capital Funds Expended					

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	140	0	Bus	\$0	\$0	\$0



Sources of Operating Funds Expended

¹ Excludes Federal capital funds used to pay for operating expenses.